

UNFUNDED Major Houston District Projects (Tolled and Non-Tolled)

No.	Priority	County	HWY	Limits	Scope	Length (Mf)	FY 2010 Total Project Cost	Running Total	Remarks
1		Harris	BW 8 (NE) w/ Direct Connectors	US 59 to US 90 (E)	Build 6 toll lanes, median with direct connectors and 3rd level bridge at US 90	13.00	\$554,547,461	\$554,547,461	TOLL. Without direct connectors = \$465,330,000
2		Harris	Hempstead Hwy/ US 290/ IH 610 Interchange	IH 610 to Huffmeister	Build 4 toll lanes, interchange and grade separations	13.50	\$1,895,255,000	\$2,449,802,461	TOLL. Total cost includes Hempstead Highway (\$1,281,955,000) and US 290/IH 610 Interchange (\$613,300,000)
3		Fort Bend	SH 99 (Segment D)	Westpark to US 59 (S)	Grade separations, 4 mainline gantries	12.10	\$224,730,000	\$2,674,532,461	TOLL. 2 mainline gantries (toll) = \$216,250,000
4		Harris	SH 99 (Segment D)	At IH 10	4 direct connectors	0.50	\$100,000,000	\$2,774,532,461	TOLL.
5		Harris	SH 99 (Segment E)	IH 10 to US 290	Build 4 toll lanes, 3rd level bridge and grade separations	16.10	\$412,971,470	\$3,187,503,931	TOLL.
6		Harris	SH 99 (Segment E)	At US 290	4 direct connectors	0.50	\$100,000,000	\$3,287,503,931	TOLL.
7		Harris	SH 99 (Segment F-1)	US 290 to SH 249	Build 4 toll lanes, 3rd level bridge and grade separations	12.10	\$324,080,750	\$3,611,584,681	TOLL.
8		Harris	SH 99 (Segment F-1)	At SH 249	4 direct connectors	0.50	\$100,000,000	\$3,711,584,681	TOLL.
9		Harris	SH 99 (Segment F-2)	SH 249 to IH 45 (N)	Build 4 toll lanes, 3rd level bridge, grade separations and segments of frontage roads	11.90	\$337,676,970	\$4,049,261,651	TOLL.
10		Harris	SH 99 (Segment F-2)	At IH 45	4 direct connectors	0.50	\$100,000,000	\$4,149,261,651	TOLL.

Assumes 20-Year Timeframe

UNFUNDED Major Houston District Projects (Tolled and Non-Tolled)

No.	Priority	County	HWY	Limits	Scope	Length (MI)	FY 2010 Total Project Cost	Running Total	Remarks
11		Harris & Brazoria	SH 288	US 59 to SH 6	Build 4 toll lanes, median and grade separations	17.80	\$1,359,145,704	\$5,508,407,355	TOLL
12		Harris & Montgomery	SH 99 (Segment G)	IH 45 (N) to US 59 (N)	Build 4 toll lanes, 3rd level bridge and grade separations	13.50	\$376,687,090	\$5,885,094,445	TOLL
13		Montgomery	SH 99 (Segment G)	At US 59	4 direct connectors	0.50	\$100,000,000	\$5,985,094,445	TOLL
14		Fort Bend	Westpark Tollway	SH99 to FM 359	Build 4 toll lanes	4.50	\$105,000,000	\$6,090,094,445	TOLL
15		Harris	Westpark Tollway	IH 610 to Kirby Drive	Build 4 toll lanes and grade separations	2.50	\$95,000,000	\$6,185,094,445	TOLL
16		Harris	Hardy Toll Road	IH 610 (N) to Elysian Viaduct	Build 4 toll lanes and grade separations	3.50	\$300,000,000	\$6,485,094,445	TOLL
17		Montgomery	Hardy Toll Road	IH 45 (N) to FM 336	Build 4 toll lanes and grade separations	12.50	\$120,000,000	\$6,605,094,445	TOLL
18		Harris	Fort Bend Parkway	US 90 (A) to IH 610 (S)	Build 4 toll lanes and grade separations	2.50	\$150,000,000	\$6,755,094,445	TOLL
19		Harris	Sam Houston Tollway	IH 10 (E) to SH 225	Build parallel bridge structure at Ship Channel	4.00	\$55,000,000	\$6,810,094,445	TOLL
20		Harris	Fairmont Parkway / Red Bluff Road	Sam Houston Tollway to SH 146	Build 4 toll lanes and grade separations	8.00	\$290,000,000	\$7,100,094,445	TOLL

Assumes 20-Year Timeframe

UNFUNDED Major Houston District Projects (Tolled and Non-Tolled)

No.	Priority	County	HWY	Limits	Scope	Length (MI)	FY 2010 Total Project Cost	Running Total	Remarks
21		Harris	Hardy Toll Road	At BW 8	Build 7 direct connectors	1.00	\$225,000,000	\$7,325,094,445	TOLL
22		Harris	Westpark Tollway	At Sam Houston Tollway	Build 3 direct connectors	0.50	\$85,000,000	\$7,410,094,445	TOLL
23		Harris	Sam Houston Tollway	At SH 249	Build 1 direct connector	0.25	\$20,000,000	\$7,430,094,445	TOLL
24		Harris	Sam Houston Tollway	At SH 288	Build 8 direct connectors	1.00	\$475,000,000	\$7,905,094,445	TOLL
25		Harris	Sam Houston Tollway	At SH 225	Build 8 direct connectors	1.00	\$315,000,000	\$8,220,094,445	TOLL
26		Harris	Sam Houston Tollway	At Fairmont Parkway	Build 8 direct connectors	1.00	\$315,000,000	\$8,535,094,445	TOLL
27		Galveston & Brazoria	SH 99 (Segment B)	IH 45 (S) to SH 288	Build 4 toll lanes, 3rd level bridge and grade separations	29.00	\$727,089,300	\$9,262,183,745	TOLL
28		Brazoria & Fort Bend	SH 99 (Segment C)	SH 288 to US 59 (S)	Build 4 toll lanes, 3rd level bridge and grade separations	26.60	\$657,309,610	\$9,919,493,355	TOLL
29		Brazoria	SH 99 (Segment C)	At SH 288	4 direct connectors	0.50	\$100,000,000	\$10,019,493,355	TOLL
30		Liberty & Montgomery	SH 99 (Segment H)	US 59 (N) to US 90 (E)	Build 4 toll lanes, 3rd level bridge and grade separations	22.80	\$665,302,572	\$10,684,795,927	TOLL

Assumes 20-Year Timeframe

UNFUNDED Major Houston District Projects (Tolled and Non-Tolled)

No.	Priority	County	HWY	Limits	Scope	Length (MI)	FY 2010 Total Project Cost	Running Total	Remarks
31		Harris & Montgomery	SH 249	Westlock to FM 1774 (Pinehurst)	Build 4 toll lanes and grade separations	9.50	\$273,530,620	\$10,958,326,547	TOLL
32		Harris, Liberty & Chambers	SH 99 (Segment 1-1)	US 90 (E) to IH 10 (E)	Build 4 toll lanes, 3rd level bridge and grade separations	13.40	\$478,796,934	\$11,437,123,481	TOLL
33		Chambers	SH 99 (Segment 1-2)	IH 10 (E) to SH 146	Toll gantries	10.50	\$4,400,000	\$11,441,523,481	TOLL
34		Chambers & Harris	SH 99 (Segment 1-2)	SH 146 to FM 1405	Build 4 toll lanes, 3rd level bridge and grade separations	6.00	\$69,913,332	\$11,511,436,813	TOLL
35		Harris, Fort Bend, Walker & Austin	IH 10 (W)	SH 6 to SH 36	Build 4 toll lanes (managed lanes)	31.67	\$865,500,000	\$12,376,936,813	TOLL
36		Harris & Brazoria	SH 35	IH 45 to BS35 C South	Build 4 toll lanes and grade separations	21.00	\$2,167,000,000	\$14,543,936,813	TOLL
37		Harris	IH610 / US 290	IH 610 / IH 10 to W. of 34th St	Reconstruct Interchange	3.04	\$701,000,000	\$15,244,936,813	NON-TOLL
38		Harris	US 290	W. of 34th St to W. of Pinemont	Widen mainlanes w/ auxiliary lanes, frontage roads & grade separations	2.20	\$203,000,000	\$15,447,936,813	NON-TOLL
39		Harris	US 290	W. of Pinemont to W. of Gessner	Widen mainlanes w/ auxiliary lanes, frontage roads & grade separations	3.40	\$278,000,000	\$15,725,936,813	NON-TOLL
40		Harris	US 290	W. of Gessner to W. of FM 529	Widen mainlanes w/ auxiliary lanes, frontage roads & grade separations	2.10	\$233,000,000	\$15,958,936,813	NON-TOLL

Assumes 20-Year Timeframe

UNFUNDED Major Houston District Projects (Tolled and Non-Tolled)

No.	Priority	County	HWY	Limits	Scope	Length (Mi)	FY 2010 Total Project Cost	Running Total	Remarks
41		Harris	US 290	W. of FM 529 to W. of Eldridge	Widen mainlanes w/ auxiliary lanes, frontage roads & grade separations	2.50	\$89,000,000	\$16,047,936,813	NON-TOLL
42		Harris	US 290	W. of Eldridge to W. of Telje	Widen mainlanes w/ auxiliary lanes, frontage roads & grade separations	3.50	\$191,000,000	\$16,238,936,813	NON-TOLL
43		Galveston & Harris	SH 146	Fairmont Pkwy to FM 518	Widen to 6 lanes w/ frontage roads & grade separations	7.70	\$484,000,000	\$16,722,936,813	NON-TOLL
44		Galveston	IH 45	At Texas City Wye	Build 2 direct connectors	2.50	\$100,000,000	\$16,822,936,813	NON-TOLL
45		Harris & Galveston	IH 45	BW 8 (S) to FM 518	Widen Mainlanes w/ frontage roads & HOV lane	8.95	\$434,000,000	\$17,256,936,813	NON-TOLL
46		Fort Bend	US 59 (S)	W. of FM 2759 to Wharton C/L	Widen mainlanes w/ frontage roads, grade separations, ITS & TMS	24.67	\$758,000,000	\$18,014,936,813	NON-TOLL
47		Montgomery	SH 242	FM 1488 to US 59	Widen from 2-4 lanes to 4-6 lanes	21.20	\$374,000,000	\$18,388,936,813	NON-TOLL
48		Brazoria	SH 288	At CR 101	Construct grade separation	0.64	\$20,000,000	\$18,408,936,813	NON-TOLL
49		Galveston & Brazoria	FM 517	IH 45 to SH 35	Widen from 2 to 4 lanes	9.40	\$118,000,000	\$18,526,936,813	NON-TOLL
50		Harris	FM 2100	Crosby to FM 1960	Widen to 4 lane divided	8.40	\$128,000,000	\$18,654,936,813	NON-TOLL

Assumes 20-Year Timeframe

UNFUNDED Major Houston District Projects (Tolled and Non-Tolled)

No.	Priority	County	HWY	Limits	Scope	Length (M)	FY 2010 Total Project Cost	Running Total	Remarks
51		Fort Bend & Brazoria	FM 2234	SH 288 to FM 3345	Widen from 2 to 4 lanes	10.10	\$87,000,000	\$18,741,936,813	NON-TOLL
52		Fort Bend	FM 2234	At US 90 A	Construct grade separation	1.00	\$26,000,000	\$18,767,936,813	NON-TOLL
53		Fort Bend	FM 1464	Shiloh Lakes to SH 99	Widen from 2 to 4 lanes	2.50	\$73,000,000	\$18,840,936,813	NON-TOLL
54		Harris	BW 8	At FM 1093	Construct 3-level interchange	0.66	\$43,000,000	\$18,883,936,813	NON-TOLL
55		Harris	FM 529	E. of Fry to SH 99	Widen to 4 lane divided	3.20	\$26,000,000	\$18,909,936,813	NON-TOLL
56		Harris	County Road & Bridge Connectivity	Harris County	Connectivity Projects @ \$100 million annually		\$2,000,000,000	\$20,909,936,813	NON-TOLL
TOTAL						443.38	\$20,909,936,813		

NOTES:

Total cost of the project includes: Estimated Construction Cost, Estimated ROW Cost, Estimated Utilities Cost, Inflation and Estimated Engineering Cost

Assumes 20-Year Timeframe