

A Comprehensive Flood Protection Plan for a Better Houston*

1 Finish the Job

2 Strategic buyout for conveyance

3 Increase bayou conveyance

4 Construct Little Cypress reservoir

A. Construct third reservoir

B. Restore Addicks storage capacity

C. Restore Barker storage capacity

D. Increase Buffalo Bayou conveyance

State and County Actions

1. Fund \$1 billion from State.

2. Fund \$2.2 billion from County with tax increase dedicated to drainage.

3. Place Plan and bonds on May 2018 ballot.

4. If Plan passes, implement the Plan.

A Comprehensive Flood Protection Plan*

1. Finish the Job		
A. Construct third reservoir	\$ 0.37 B	
B. Restore Addicks storage capacity	\$ 0.25 B	
C. Restore Barker storage capacity	\$ 0.20 B	
D. Increase Buffalo Bayou conveyance	\$ 2.18 B	
Subtotal	\$ 3.00 B	
2. Strategic buyout for conveyance	\$ 8.50 B	
3. Increase bayou conveyance	\$ 20.20 B	
4. Construct Little Cypress reservoir	\$ 0.30 B	
Total cost	\$ 32.00 B	
State and County Cost Share (10%)**	\$ 3.20 B	
Federal Cost Share (90%)**	\$ 28.80 B	

* The Plan safely conveys 12 inches of rainfall runoff in 24 hours.
** Assumes Congress authorizes 90-10 cost share.

Attachment A